

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-01-43

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CTC Meeting: January 23-24 2002
Agenda Item: 2.5c(1)

Original signed by
ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-43

RECOMMENDATION

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$4,175,000 be allocated from the Budget Acts of 1999, 2000 and 2001, Items 2660-101-0042 and 2660-101-0890 for nine (9) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$4,175,000 in the State Highway Account and Federal Trust funds for nine (9) local RIP projects listed in the 2000 STIP at an estimated cost of \$8,378,600 including \$4,203,600 contributions from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects			Resolution: FP-01-44	
1 \$171,000 City of Fort Bragg <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Rail Crossing Rehabilitation Pine and Franklin Street project. Fort Bragg – Pine Street between Main and Stewart Street, on Franklin Street between Fir and Bush Streets. Rehabilitate rail crossing.	280204L (01-4072P) RIP / 01-02 \$0 \$0 \$0 \$171,000	2001-02 101-0042 101-0890 20.30.600.620	\$171,000 - -
2 \$1,103,000 City of Redding <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. Redding - Cypress Avenue Relief Phase C, from Pine Street to Athens Avenue. Widen Roadway. (A 20-month allocation time extension was granted at the June 2000 meeting, until February 2002.)	1A4100L (02-2074) RIP / 99-00 \$0 \$0 \$0 \$1,103,000	1999-00 101-0042 101-0890 20.30.600.620	- \$1,103,000 -
3 \$10,000 Lassen County <u>LASSEN CTC</u> 02-Lassen Senate: 1 Assembly: 3	Susanville - Skyline Road Extension Bikeway project. Susanville – Skyline Road – road extension south and bikeway. Construct bikeway. (No change in scope. RTPA concurs.)	1A0100L (02-2123) RIP / 02-03 \$0 \$10,000 \$0 \$84,000 \$74,000	2001-02 101-0042 101-0890 20.30.600.635	\$10,000 - -
4 \$18,000 Sierra County <u>SIERRA CTC</u> 03-Sierra Senate: 1 Assembly: 3	Goodyear's Creek Bridge Replacement project. Near Downieville – Goodyear's Creek Road Bridge. Replace existing bridge. (An 8-month allocation time extension granted June 2001, until February 2002. The funds are for HBRR match. Additional \$4,000 for PS&E to be allocated from Region's Unprogrammed Balance. No change in scope. RTPA concurs.)	453134L (03-1L27) RIP / 00-01 \$0 \$14,000 \$18,000 \$3,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$18,000 - -
5 \$80,000 City of El Cerrito <u>MTC</u> 04-Contra Costa Senate: 9 Assembly: 14	BART Bicycle Garage at El Cerrito Plaza project. El Cerrito – El Cerrito Plaza BART Station. Construct Bicycle Garage. [Supplemental funds are from Contra Costa County's unprogrammed STIP share balance. (Total contributions from other sources: \$25,000.)]	071714L (04-2254) RIP / 01-02 \$0 \$0 \$0 \$0 \$80,000	2001-02 101-0042 101-0890 20.30.600.620	\$9,176 \$70,824 -
6 \$659,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35	Widen Approach for Additional Turn Lane project. Los Carneros Road. Widen approach for additional turn lane. (20-month extension was approved in June 2000.) (Total contributions from other sources: \$2,850,000)]	4A0244L (05-4655) RIP / 99-00 \$0 \$0 \$0 \$659,000	1999-00 101-0042 101-0890 20.30.600.620	\$659,000 - -
				\$659,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
7 \$1,911,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Jameson Lane, Bike Lane Class II project. Near Montecito – Jameson Lane from Olive Mill Road to Sheffield Drive. Construct bike lanes (class II). [(20-month extension was approved in June 2000.) (Total Contributions from other sources: \$1,328,600)]	4A0254L (05-0223F) RIP / 99-00 \$0 \$0 \$0 \$1,911,000	1999-00 101-0042 101-0890 20.30.600.635	\$219,192 \$1,691,808 \$1,911,000
8 \$220,000 Mono County MONO LTC 09-Mono Senate: 1 Assembly: 4	South Landing Road, Rehabilitation and Bike Lanes project. South Landing Road. Rehabilitate roadway and construct bike lanes. (12-month extension was approved in June 2001.)	108654L (09-2000) RIP / 00-01 \$0 \$0 \$220,000 \$0	2000-01 101-0042 101-0890 20.30.600.620	\$220,000 - \$220,000
9 \$3,000 Mono County MONO LTC 09-Mono Senate: 1 Assembly: 4	Long Valley – Crowley Lake Drive West project. Long Valley – Crowley Lake Drive West. Rehabilitate roadway and construct bike lanes. (12 month extension was approved in June 2001.)	108664L (09-2001) RIP / 01-02 \$0 \$0 \$3,000 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$3,000 - \$3,000